

Detail on OCIMA-Supported Operations in Guatemala

Location	Support Activity	Description of Operation	Facilities	Staffing	Beneficiaries	Costs/Budget/Funding	How OCIMA Can Help
Santa Elena	Medical Center	Dental services. Illness diagnostics. Basic surgeries. Pregnancy counseling and child delivery. Drug dispensary.	XX Exam rooms. Waiting room. 3 residence suites for visiting medical personnel. Operating room. Delivery room. X-ray and Ultrasound rooms.	Dentist, gynecologist, pediatrician and general practitioner rotate through the clinic, available for consultations and exams on days when they're in residence (1-2 days/wk) Specialists (e.g. cardiologists, neurologists, etc.) visit 1-2 times a month, available 8:00 am to 5:00 pm. In addition to doctors, 1 administrator, 4 staff to run reception and pharmacy, guards. Schedule published of when physicians are in residence.	Avg 200 patients a day. Only viable option for XX people living in the area, due to cost and required distance to travel. Bottom line: Without this clinic, many residents will go without proper medical attention.	This project was funded from OCIMA contributions and Sister Marcella's business savvy and vision. On an ongoing basis patients are charged nominal fees for services and prescriptions.	As the Nuns continue to grow the medical facility to meet the needs of the population, there will be added needs for additional medical equipment and medical supplies.
	Orphanage	Transportation to public schools Facility for bathing, bedrooms, 3 meals a day		Sr. Marcella, head 6-8 other Dominican Sisters	15-20 girls (teens to 18) presently Capacity of twice current level Orphans placed by the government Stay there until H/S graduation Graduates have gone on to: nuns, some work in medical center, drivers, dentist, nurses	The orphanage is 90% funded from OCIMA contributions.	Sister Marcella has classroom space that is not utilized. This space could be developed to teach typing skills or other skills to develop marketable workers
	College	Sister Marcella has obtained a school building for no cost to her or the organization.	The school consist of multiple buildings.	Staffing will be certified teachers and the Dominican Sisters	No other college in the area for students to attend; no opportunities for advancement within the Santa Elena/Flores region	A minimum tuition will be charged to each student based on the number of credit hours that they take. Degrees will be offered in various disciplines.	Sister Marcella is looking for assistance with the cost of the administrative personnel of the college. Estimated cost to be \$50,000/year.
San Benito	Pre-School/Day Care/Skills development for adult women	1/2 day operation - preschool Full day - day care Preschool covers kindergarten thru 2nd grade.	Nursery Multiple classrooms Kitchen & lunchroom for staff and students Living facilities for Sisters	Sr. Bernardino, head 6-8 other Dominican Sisters	80-100 per day - preschool 20 very young (1-4 yrs) while mothers work	Pupils are charged a nominal tuition for preschool. Approximately 98% of funding supplied by OCIMA.	The nuns have a security issue. Also a leaking roof. Approximately \$10,000 to complete both.
	Vocational Skills Training	Classes to teach sewing.	Taught in same bldg as preschool/day care.		15-20 per class, 2 classes per day		
Nueva Santa Rosa	High School	4 yr curriculum		Sr Silvia Dominican Sisters of the Cenacle Hired certified lay teachers	TBD	Pupils do pay a tuition	TBD
	Youth Boarding	All boarders attend the high school Rooms, meals, accommodations Extracurricular activities: Gym, playground		4 Dominican Sisters of the Cenacle			
Morales	Food/Clothing Distribution Center				Others TBD	90% of funding OCIMA provided	Provide food & supplies More food packings every year.
	Food/Clothing Delivery						
	Nutrition Center					"Lucky Fish" - Iron Supplement	\$27.00/Fish. Has a two year life.
	Community Support						
Guatemala City	Outreach	Mainly set up as a convent to train noviciates. Currently vocations are down. Two of the nuns teach at an offsite school.	Contained in single campus: - Convent - Chapel - Banquet facility - Gymnasium	3 Dominican Sisters, 1 novice		90% of funding OCIMA supplied.	Provide direction for increasing the usefulness of the facility to provide the community with assistance.